

April 1, 2004

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR AND ACCEPT FOURTH YEAR FUNDING UNDER  
THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR  
2004-2005 FROM THE STATE BOARD OF CORRECTIONS**

**(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Adopt a Resolution authorizing the Chief Probation Officer to apply for \$27,961,789 in Juvenile Justice Crime Prevention Act funding for FY 2004-2005 from the State Board of Corrections.
2. Authorize the Chief Probation Officer to finalize the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan) and submit final documents to the State Board of Corrections by May 1, 2004 and make subsequent program modifications, if needed.
3. Authorize the Chief Probation Officer to accept \$27,961,789 in fourth year Juvenile Justice Crime Prevention Act funding for FY 2004-2005 from the State Board of Corrections, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification.
4. Delegate authority to the Chief Probation Officer to execute any amendments or extensions to existing contracts for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan developed by the Los Angeles County Juvenile Justice Coordinating Council, upon approval as to form by County Counsel, and to report any program changes as appropriate.

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5. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan, upon approval as to form by County Counsel and to report to the Board as appropriate.

### **PURPOSE/JUSTIFICATION OF RECOMMENDATION**

The purpose of the recommended actions is to obtain Board approval to adopt a Resolution (Attachment A) authorizing the Chief Probation Officer to apply for Juvenile Justice Crime Prevention Act (JJCPA) funding to continue the implementation of the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) for a fourth year, and giving assurances that the Board has reviewed and approved the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Application and Plan Modification). The Board of Corrections (BOC) requires that a resolution be approved and adopted by your Board and submitted with the Application and Plan Modification (Attachment B). The deadline for submission of the application and related documents is May 1, 2004.

The Plan was a result of a multi-agency planning effort coordinated by the Juvenile Justice Coordinating Council (JJCC). The Plan was approved by the BOC and implemented following approval by your Board on March 20, 2001. Consistent with BOC requirements, the JJCC has continued to meet on a monthly basis to coordinate and oversee the implementation of the Plan.

The proposed Application and Plan Modification includes substantive changes to the Plan approved by your Board on March 20, 2001. Attachment C-1 provides a summary of program modifications and/or enhancements. Attachment C-2 provides a list of funding specifically allocated to other government agencies. During the month of March 2004, various meetings were held where current service providers and other stakeholders were given the opportunity to provide input on the services presently provided under the JJCPA program. These included workgroups that were represented by agencies, County departments, commissions, and advocacy groups. The proposed changes take into consideration input from the workgroups, a review by the RAND Corporation, and Probation's experience during the past three years. The supplemental outcomes have also been modified to allow the Department to focus on outcomes that will be more consistent with the new models.

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Los Angeles County's FY 2004-2005 allocation is \$27,961,789, pending BOC's approval of the Application and Plan Modification. This represents a reduction of \$4,650,267 from the third year allocation. Attachment D outlines the proposed JJCPA funding allocations for FY2004-2005.

Approved services are currently provided through the collaborative efforts of government agencies and community-based organizations. The recommended action will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan.

#### Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries. The recommendation actions are consistent with Service Excellence Goal #1 as the Probation Department will evaluate the JJCPA funded services based on results.

#### **FISCAL IMPACT/FINANCING**

The County of Los Angeles has been allocated \$27,961,789 in JJCPA funds by BOC, pending its approval of the County's Application and Plan Modification. This represents a reduction of \$4,650,267 from the third year allocation and the necessary adjustments will be included in the FY 2004-2005 final recommended Budget. There is no match requirement or net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

#### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan and apply to BOC for Crime Prevention Act of 2000 (CPA 2000) funding, now known as JJCPA. The County's initial allocation was \$34,917,974.

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SB 736 (Poochigian–Burton) addressed the future of JJCPA and authorized the BOC to use \$116,300,000 for all participating counties for FY 2002-2003. Los Angeles County's allocation was \$32,742,714. For FY 2003-2004, Los Angeles County's allocation The was \$32,612,056. For FY 2004-2005, the overall State allocation was reduced from the previous annual amount of \$116,300,000 to \$99,725,000. Los Angeles County's allocation, pending BOC's approval of the Application and Plan Modification, is \$27,961,789. The funds are to be expended by June 30, 2005.

Funding eligibility under JJCPA requires each county to submit to the BOC an application consisting of a Plan Modification and resolution from your Board.

### **IMPACT ON CURRENT SERVICES**

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationers, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,

Richard Shumsky  
Chief Probation Officer

### **Attachments (4)**

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c:     Executive Officer, Board of Supervisors  
        Chief Administrative Officer  
        County Counsel  
        JJCC Members

RESOLUTION  
COUNTY OF LOS ANGELES BOARD OF SUPERVISORS  
JUVENILE JUSTICE CRIME PREVENTION ACT

BE IT RESOLVED that the Board of Supervisors of the County of Los Angeles hereby:

Authorizes Chief Probation Officer, Chair of the Los Angeles County Juvenile Justice Coordinating Council, to sign and submit the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan Modification) and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Los Angeles Application and Plan Modification have been developed and will be provided to the Board of Corrections in a format determined by the Board of Corrections not later than May 1, 2004.

Assures that the County of Los Angeles has adhered to the requirements of the Juvenile Justice Crime Prevention Act and of the Board of Corrections regarding the submission of the Application and Plan Modification.

Assures that the County of Los Angeles Board of Supervisors and the Juvenile Justice Coordinating Council have reviewed and approved the County of Los Angeles Application and Plan Modification.

Assures that the County of Los Angeles, upon approval of the County of Los Angeles Application and Plan Modification, will adhere to the requirements of the Juvenile Justice Crime Prevention Act regarding the expenditure of said funds and the submission of required reports to the Board of Corrections.

The foregoing resolution was on the \_\_\_\_\_ day of \_\_\_\_\_, 2004, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer-  
Clerk of the Board of Supervisors of the  
County of Los Angeles

By \_\_\_\_\_  
Deputy

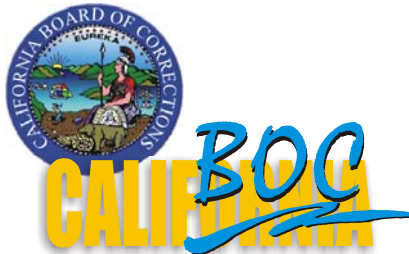
APPROVED AS TO FORM  
BY COUNTY COUNSEL

LLOYD W. PELLMAN

By \_\_\_\_\_  
Deputy

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

Save this application as a WORD document before filling in the requested information. E-mail the completed application to your assigned BOC Field Representative. The required Board of Supervisors' Resolution, with original signatures, must be mailed.

<b>Section 1. County Information</b>		
<b>County Name</b>	<b>Los Angeles</b>	
<b>Date of Application</b>	<b>May 1, 2004</b>	
<b>Plan Year (Fiscal Year)</b>	<b>2004/2005</b>	
<b>Application for (check those that apply):</b>	<b>X Continuation Funding</b> <b>X Substantive Plan Modification*</b>	
<p>*Substantive plan modifications to your County's current approved Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below:</p> <ul style="list-style-type: none"> <li>Deleting or adding a program;</li> <li>A major change in the target population served by a program ;</li> <li>Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and</li> <li>Significant changes in program outcomes that impact reporting requirements.</li> </ul>		
<b>Questions should be directed to your assigned BOC Field Representative.</b>		
<div style="font-size: 2em; color: blue; margin-bottom: 10px;">Board of Corrections</div> 	<b>Chief Probation Officer</b>	
	<b>Name</b>	<b>Richard Shumsky</b>
	<b>Address</b>	<b>9150 E. Imperial Highway</b>
	<b>City/Zip</b>	<b>Downey, CA 90242</b>
	<b>Telephone</b>	<b>(562) 940-2501</b>
	<b>Fax</b>	<b>(562) 803-0519</b>
	<b>E-mail</b>	<b><u><a href="mailto:Richard_Shumsky@probation.co.la.ca.us">Richard_Shumsky@probation.co.la.ca.us</a></u></b>
	<b>Plan Coordinator</b>	
	<b>Name</b>	<b>Jitahadi Imara</b>
	<b>Address</b>	<b>9150 E. Imperial Highway</b>
	<b>City/Zip</b>	<b>Downey, CA 90242</b>
	<b>Telephone</b>	<b>(562) 940-2560</b>
	<b>Fax</b>	<b>(562) 401-2896</b>
	<b>E-mail</b>	<b><u><a href="mailto:Jitahadi_Imara@probation.co.la.ca.us">Jitahadi_Imara@probation.co.la.ca.us</a></u></b>
	<b>Application Prepared By:</b>	
	<b>Name: Nancy Metz</b>	
	<b>Telephone: (562) 940-2561</b>	
	<b>FAX: (562) 401-2896</b>	
<b>E-mail: Nancy_Metz@probation.co.la.ca.us</b>		

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**Section 2. Juvenile Justice Coordinating Council**

Record any additions or deletions to your Juvenile Justice Coordinating Council. See Note below regarding required membership. Check "None" if there have been no changes. ☐ None

Name/Agency of those Added/Deleted	Added	Deleted
Supervisor Don Knabe/Board of Supervisors, Chair	X	<input type="checkbox"/>
Sheriff Leroy D. Baca/County of Los Angeles	X	<input type="checkbox"/>
Judge Michael Nash/Presiding Judge of the Juvenile Court, Superior Court of the State of California for the County of Los Angeles	X	<input type="checkbox"/>
District Attorney Steve Cooley/County of Los Angeles	X	<input type="checkbox"/>
Public Defender Mike Judge/County of Los Angeles	X	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>
/	<input type="checkbox"/>	<input type="checkbox"/>

Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998, mandates the following membership on the Juvenile Justice Coordinating Council. (Additional members may be added.)

"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

**Section 3. Plan Modification**

**Briefly summarize any proposed modifications to your Comprehensive Multi-agency Juvenile Justice Plan (CMJJP), if any, with respect to each of the following:**

- I. Changes in law enforcement, probation, education, mental health, health, social services, drug and alcohol and youth services resources that specifically target at-risk juveniles, juvenile offenders and their families:
- II. Changes in the prioritization of the neighborhoods, schools, and other areas in the community that face a significant public safety risk from juvenile crime:
- III. Changes in the continuum of responses to juvenile crime and delinquency that demonstrate a collaborative and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:
- IV. Changes in the proposed JJCPA-funded programs within your plan, and the reasons for such changes.

**IF APPLICABLE, ATTACH A COPY OF YOUR REVISED PLAN TO THIS APPLICATION.**

**SEE ATTACHED.**

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**Section 4. Added/Deleted Programs**

**Provide all requested information for each program that will be added or deleted. If none, proceed to Section 5 Modifications to Current Programs**

I. Names of Deleted Programs (if any): Gang Intervention, Intensive Transition Services and Extended Day Supervision

II. Information for Added Program (Copy this section for each additional program to be added.)

A. Program Name: High-Risk and High-Need Program

Target Population:

High-risk, fifteen to eighteen year-old youth in JJCPA Clusters throughout the County who are 1) eligible for gang unit caseloads, 2) eligible for community detention caseloads (electronic surveillance), and 3) camp graduates who have participated in substantial gang activity.

B. Estimated Annual Number of Clients Served

C. Program Category: (check all that Apply)

☐ Prevention      ☒ Intervention      ☐ Suppression      ☐ Incapacitation

D. Describe the goals of the program, the youth who will be served, and the services they will receive.

To reduce the number of criminal and delinquent acts committed by the target population group by:

Providing intense supervision and appropriate services for minors throughout their detention, community reintegration, and community supervision phases. (Aftercare part that serves the camp youth) Providing intensive case management, family strengthening, school readiness, employment preparation, and employment placement. (Employment piece for CCTP and Gang Caseload youth)

E. Describe the collaborations that will occur with other agencies, including how information sharing will be coordinated.

The High-Risk/High Need Program is a collaborative partnership with community-and-faith-based organizations, schools, law enforcement, public agencies, employment agencies and the Probation Department.



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- F. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective in reducing juvenile crime and/or delinquency (a prerequisite for program approval).

The program is modeled on the program design elements in the previous programs referenced in this section for the Gang Intervention and Intensive Transition programs. A summary of those program elements include: (1) targeting gang involved youth for intensive supervision, (2) linking youth to job training and job placement, (3) focusing on improving school performance, and (4) focusing on strengthening the family. All of these program elements are present in the new program design. Program outcomes for year two for the gang intervention program showed a decrease in arrest and an increase in completion of community service hours and successful completion of probation. For the intensive transition program, the year two outcomes showed a decrease in arrest and an increase in successful completion of probation and an increase in the reading levels of participant youth.

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G. Describe the nature and time frame(s) for the implementation of the major program components.

Necessary implementation activities include:

Phase One

- Retrain Gang and Aftercare Deputy Probation Officers (DPOs) in new program design
- Develop DPO case service documents
- Partial implementation
- Conduct RFP process of high-risk/high-need CBO services
- Select CBOs for high-risk/high-need services
- Develop documents for case services
- Conduct joint DPO/CBO training
- Fully implement program

The minors served by this program are youth in the targeted School Service Areas who are known gang members and those known to be involved in gang activity. Outcomes for all legislatively mandated outcome measures will be assessed by comparing pre-program rates with rates following program entry. The length of both time periods will be six months.

Outcomes for the minors served by this program will be measured by rates of : 1) juvenile arrests per 100,000 population; 2) successful completion of probation; 3) successful completion of restitution and court-ordered community service; 4) arrests; 5) incarcerations; 6) probation violation rates of program participants.

Expected outcomes for the treatment group for the six legislatively mandated outcomes are:

- |                                      |               |                        |                        |
|--------------------------------------|---------------|------------------------|------------------------|
| - Arrest rate/100,000                | - No change   | - Arrests              | - Decreased percentage |
| - Successful completion of probation | - Increased % | - Incarcerations       | - Decreased percentage |
| - Restitution & community service    | - Increased%  | - Probation violations | - Decreased percentage |

Additional anticipated outcomes for this program are increase in percent of youth employed and increase percent of youth with improved school attendance. The outcome for increased percent of employment will be assessed by comparing pre-program rates with rates following program entry. The time period for both rates will be six months.

Program costs and minors served will be tracked in order to establish annual per capita costs of the program.

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Pursuant to the enabling legislation, the following outcomes must be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "[Juvenile Justice Crime Prevention Act \(JJCPA\) Program Outcome Template](#)." to provide the required outcome specifications for each of these outcomes, and any additional outcomes that will be used to assess the achievements of program participants and e-mail it along with your completed application.

**Section 5 Modifications to Current Programs**

**Provide the name and other requested information for each program proposed for modification. (Copy this section for each additional program to be modified.)**

**Program Name:**

Proposed program modifications and reasons for change:

Impact on program collaborations and partners:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Impact on program collaborations and partners:

Changes to program outcomes, goals and/or outcome measures:

**Program Name:**

Proposed program modifications and reasons for change:

Impact on program collaborations and partners:

Changes to program outcomes, goals and/or outcome measures:

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## Section 6. Program Budgets

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: MENTAL HEALTH SCREENING, ASSESSMENT AND TREATMENT**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 5,032,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 191,472	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 26,249	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 5,249,721</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 5,032,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 161,210	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 25,966	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 5,219,176</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

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**Program Name: MULTI-SYSTEMIC THERAPY (MST) PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 456,000	\$	
Services and Supplies	\$ 9,149	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 2,337	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 467,486</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 456,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 14,609	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 2,353	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 472,962</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

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Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: SPECIAL NEEDS COURT PROGRAM

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,383,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 47,244	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 7,187	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,437,431</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,133,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 36,298	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,846	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,175,144</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

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**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: COMMUNITY TREATMENT FACILITIES PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 25,196	\$	
Community-Based Organizations	\$ 737,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 3,833	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 766,629</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 20,119	\$	
Community-Based Organizations	\$ 628,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 3,241	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 651,360</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

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**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: SCHOOL-BASED PROBATION SUPERVISION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
<b>Salaries and Benefits</b>	<b>\$ 6,050,619</b>	<b>\$</b>	
<b>Services and Supplies</b>	<b>\$ 282,000</b>	<b>\$</b>	
<b>Professional Services</b>	<b>\$ 119,866</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$ 1,498,600</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$ 39,955</b>	<b>\$</b>	
<b>Other</b>	<b>\$</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$ 7,991,040</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
<b>Salaries and Benefits</b>	<b>\$ 6,080,000</b>	<b>\$</b>	
<b>Services and Supplies</b>	<b>\$</b>	<b>\$</b>	
<b>Professional Services</b>	<b>\$ 242,808</b>	<b>\$</b>	
<b>Community-Based Organizations</b>	<b>\$ 1,499,000</b>	<b>\$</b>	
<b>Fixed Assets/Equipment</b>	<b>\$</b>	<b>\$</b>	
<b>Administrative Overhead (Maximum = 0.5% of State Funds)</b>	<b>\$ 39,109</b>	<b>\$</b>	
<b>Other</b>	<b>\$</b>	<b>\$</b>	
<b>Fund Totals</b>	<b>\$ 7,860,917</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:



**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: ABOLISH CHRONIC TRUANCY (ACT) EXPANSION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 276,600	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 9,449	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,437	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 287,486</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 276,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 8,842	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 1,424	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 286,266</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
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JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: EXTENDED DAY COMMUNITY SUPERVISION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 1,148,093	\$	
Services and Supplies	\$ 89,303	\$	
Professional Services	\$ 19,286	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 6,315	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,262,997</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ -0-</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
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JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: **GANG INTERVENTION PROGRAM**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 155,408	\$	
Community-Based Organizations	\$ 4,149,004	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 21,630	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 4,326,042</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ -0-</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
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JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: YOUTH SUBSTANCE ABUSE INTERVENTION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 47,244	\$	
Community-Based Organizations	\$ 1,383,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 7,187	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,437,431</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 36,298	\$	
Community-Based Organizations	\$ 1,133,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,846	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,175,144</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
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JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: GENDER-SPECIFIC SERVICE PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 56,000	\$	
Services and Supplies	\$ 32,588	\$	
Professional Services	\$ 72,528	\$	
Community-Based Organizations	\$ 3,046,212	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 16,117	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 3,223,445</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 62,953	\$	
Community-Based Organizations	\$ 1,965,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 10,140	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 2,038,093</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: AFTER-SHOOL ENRICHMENT AND SUPERVISION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 645,400	\$	
Services and Supplies	\$ 645,400	\$	
Professional Services	\$ 44,094	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 6,708	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,341,602</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 520,000	\$	
Services and Supplies	\$ 520,000	\$	
Professional Services	\$ 33,318	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 5,367	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,078,685</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: **HOUSING-BASED SUPERVISION**

<u>Current Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,290,800	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 44,094	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 6,708	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,341,602</b>	<b>\$</b>	<b>\$</b>

<u>Proposed Budget</u>	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 1,290,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 41,328	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 6,657	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,337,985</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
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JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: LAW ENFORCEMENT PREVENTION PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 737,600	\$	
Services and Supplies	\$ 461,000	\$	
Professional Services	\$ 49,049	\$	
Community-Based Organizations	\$ 184,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 7,196	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,439,245</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$ 783,000	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 25,085	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 4,040	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 812,125</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:



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MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

**Program Name: INTENSIVE TRANSITION SERVICES PROGRAM**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 92,000	\$	
Professional Services	\$ 41,739	\$	
Community-Based Organizations	\$ 1,705,261	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 9,241	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 1,848,241</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ -0-</b>	<b>\$</b>	<b>\$</b>

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: **HIGH RISK / HIGH NEEDS**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
<b>Fund Totals</b>	\$	\$	\$

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 92,000	\$	
Professional Services	\$ 174,922	\$	
Community-Based Organizations	\$ 5,368,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 28,175	\$	
Other	\$	\$	
<b>Fund Totals</b>	\$ 5,663,097	\$	\$

Changes to program outcomes, goals and/or outcome measures:

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 6. Program Budgets**

Using the template below, provide the current and proposed budget for each funded program. Copy this template if more than one program is proposed for funding.

Program Name: **INSIDE OUT WRITING**

<u><b>Current Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 6,300	\$	
Community-Based Organizations	\$ 184,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 958	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 191,658</b>	<b>\$</b>	<b>\$</b>

<u><b>Proposed Budget</b></u>	<b>State Funds</b>	<b>Interest</b>	<b>Non-JJCPA Funds</b>
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 5,886	\$	
Community-Based Organizations	\$ 184,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$ 949	\$	
Other	\$	\$	
<b>Fund Totals</b>	<b>\$ 190,835</b>	<b>\$</b>	<b>\$</b>

**JUVENILE JUSTICE CRIME PREVENTION ACT  
APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE  
MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE  
JUSTICE PLAN**

**Section 7. Board of Supervisors Resolution**

Must be Submitted with Original Signatures

**Attach a Board of Supervisors Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multi-agency Juvenile Justice Plan. A sample of the resolution follows:**

BE IT RESOLVED that the Board of Supervisors of the County of \_\_\_\_\_ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign \_\_\_\_\_ County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of \_\_\_\_\_ Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of Corrections in a format determined by the Board of Corrections.

Assures that the County of \_\_\_\_\_ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of \_\_\_\_\_ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the Board of Corrections.

Other Information and Submittal

Submit your application electronically to your assigned BOC Field Representative. Mail the signed Board of Supervisors' Resolution, and any other supporting documents, to the attention of your BOC Field Representative at:

Board of Corrections  
600 Bercut Drive, Suite A  
Sacramento, California 95814

Refer to the BOC website at <http://www.bdcorr.ca.gov>. for BOC Field Representative assignments and for periodic updates.

## **ATTACHMENT TO JJCPA APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO YOUR COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN**

The Los Angeles County-approved Comprehensive Multi-agency Juvenile Justice Plan (CMJP) contains 13 programs that fall into three initiatives:

- The Enhanced Mental Health Initiative
- Enhanced Services to High-Risk/High-Need Youth
- Enhanced School and Community-Based Services

In early March, the Juvenile Justice Coordinating Council (JJCC) conducted a review of all JJCPA Programs. Enhancements and minor adjustments were made to 12 of the 13 programs. These enhancements and adjustments were based on program reviews, feedback from program staff, stakeholders and collaborative partners. Reduction in the overall funds allotted to the County forced budget curtailments in 8 of the 13 programs. Three Programs were deleted - Gang Intervention, Intensive Transition Services and Extended Day Supervision. The gang intervention and intensive transition programs were consolidated and now comprise a new program - **High-Risk/ High-Need Program**. Extended Day Supervision Program was consolidated with the School-Based Supervision Program.

### **Initiative 1: Enhanced Mental Health Services**

- 1. Mental Health Screening, Assessment and Treatment-** An enhancement to the program will be the development of a protocol and process for sharing substance abuse screening data (from mental health screening tool) with Alcohol and Drug Program Administration and Probation staff. This information will be integrated into the participant youth case plan. This will result in improved program linkage and service.
- 2. Community Treatment Facility (CTF) -** The program will work closer with the Special Needs Court and the Mental Health Screening, Assessment and Treatment Programs. CTFs provide a much needed placement option for youth in the Special Needs Court. It is anticipated that the improved program linkage will result in better services and outcomes for the Special Needs Court.
- 3. Multisystemic Therapy (MST) -** An enhancement to the program will be the development of an instrument which will be used to measure the program's effectiveness in improving parenting skills and strengthening the family. In FY 04/05, the program will target more probation families residing in selected public housing.

## **Initiative 2: Enhanced Services to High-Risk/High-Need Youth**

- 4. Special Needs Court-** The program will increase the number of youth served by the Court. This will lower the program's per capita cost. The court targets high-end mental health youth which contributes to the high per capita cost. Additionally, the program will focus on providing more direct post-placement services to participant youth. As an enhancement, CTFs will work with the court to provide a placement option.
- 5. Youth Substance Abuse-** In FY 04/05, the program will work closer with the mental health program in sharing data and case information. This will result in increased substance abuse assessments and allow earlier intervention and treatment.
- 6. Gender Specific-** The program will be expanded to target high school-aged females. Program enhancements will be directed toward: 1) transitioning female probationers from camp to the community, 2) improving assessment of female risk and strength factors, 3) improving program linkages, and 4) exploring the possibility of using a voucher system to increase flexibility of service delivery.
- 7. High Risk and High Need-** This program is a consolidation of the FY 03/04 Gang Intervention and Intervention Transition Services programs. The program will provide intensive supervision and services to gang and camp probationers and will focus on: school and workforce readiness-internships, vocational training and job placement; strengthening families; and improved case management. The CBO scope of work will focus on task-centered objectives for the probationer, such as helping to monitor school attendance, procuring employment.

## **Initiative 3: Enhanced School and Community-Based Services**

- 8. School-Based Supervision-** This program is widely supported by school officials, law enforcement and parents. In FY 04/05, the program will be consolidated with Extended Day Supervision. The Extended Day Supervision program targets the same population, has the same outcome measures and has a program design similar to the school-based program. Outcomes year two for the Extended Day Supervision Program show a decrease in arrest and an increased in completion of restitution and successful completion of probation. In FY 04/05, the program

enhancement will focus on: 1) developing a post-secondary education or vocational plan for high school graduates, 2) develop a multi-agency case plan model for selected middle schools, and increase program linkages with existing programs. The program is both cost effective and cost beneficial. The program has increased the number of days that probationers attend school, resulting in increased average daily attendance for participating schools.

- 9. Abolish Chronic Truancy (ACT)** - The program targets low risk youth and has a very low per capita cost. The Los Angeles Police Department has identified truancy as an emerging strategic issue. The ACT program stresses early intervention. In FY 04/05, ACT will work with Probation in sharing of data and case information for at-risk students transitioning to middle schools.
- 10. After-School Enrichment and Supervision-** Participating parks will be required to increase the number of participant youth. Program will be enhanced to operate more as a one-stop service site. Probationers and at-risk youth will be able to access a variety of prevention and intervention services. Additionally, law enforcement agencies will be integrated into the program to create a safer environment.
- 11. Housing-Based Day Supervision-** The program targets an at-risk population that requires intensive services and supervision. The program will increase the number of families served in the housing developments. MST services will be added as an enhancement to the program.
- 12. Law Enforcement Prevention-** In FY 04/05, program will be modified to:  
1) link with parks, housing and schools programs to support community safety, 2) work closer with probation DPO case managers in increasing probation referrals to JJCPA law enforcement programs, and 3) participate in selected multi-agency case planning.
- 13. Inside/Out Writing-** There will be no changes in this program.

**JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)  
PROPOSED PROGRAM MODIFICATIONS FOR FY 2004-2005**

<b>CURRENT FY 2003/04 PROGRAM</b>	<b>PROPOSED FY 2004-2005 PROGRAM MODIFICATIONS AND/OR ENHANCEMENTS</b>
Abolish Chronic Truancy (ACT)	Increase data sharing to target services of youth transitioning into middle schools
After-School Enrichment and Supervision	Increase numbers served Target more Probation referrals Increase school-linked services and align the after school program with park programs Focus on activities which serve to strengthen the family
Community Treatment Facilities	Improve data collection Improve sharing of case information Improve program linkage with mental health court and other appropriate agencies
Extended Day Community Supervision	Consolidated with School-Based Supervision Program
Gang Intervention	Consolidate with Intensive Transition Focus on school readiness, internships, vocational training, job readiness, employment/job placement Focus on working with individual families Develop stronger CBO link to Probation Case Management
Gender Specific	Restructure programs to better meet youth needs/interests Focus on transitioning youth from camp to community Focus on improved assessment of female risk factors and strength potential Improve program linkages to needed services Consider voucher system to increase flexibility of service delivery
Housing-Based Day Supervision	Increase numbers of youth served Increase family focus with the goal of strengthening the family



<b>CURRENT FY 2003/04 PROGRAM</b>	<b>PROPOSED FY 2004-2005 PROGRAM MODIFICATIONS AND/OR ENHANCEMENTS</b>
Inside/Out Writing	No proposed changes
Intensive Transition	Consolidate with Gang Intervention Program to create new High Risk/High Need Program
Law Enforcement Prevention	Link with schools, parks, housing to increase community safety and support programming; link or work closer with Probation case management and referrals Collaborate with Probation in conducting truancy sweeps and monitoring high risk offenders
Mental Health Screening Assessment, and Treatment	Improve data sharing of case information Improve transition links/data sharing to camps and community Share substance abuse screening information with appropriate agencies
Multi-Systemic Therapy (MST)	Target more probationers Consider collaboration with Housing-Based Day Supervision Program Stronger program link to Probation Case Management
School-Based Supervision	Reassign Probation (DPOs) to schools with higher number of probation youth Develop a strategy for high schools with high numbers of probationers Develop a selected middle school strategy Development of multi-agency case management model Increase training for agency and CBO staff
Special Needs Court	Increase direct services to program participants Improve data collection Reduce per capita cost Reduce length of program time from two to one year
Youth Substance Abuse	Focus on increasing the number of assessments Make substance abuse evaluators mobile Improve data collection/sharing of case information

**JUVENILE JUSTICE CRIME PREVENTION ACT  
FISCAL YEAR 2004-2005  
PROPOSED FUNDING FOR PROGRAMS PROVIDED  
BY OTHER GOVERNMENT AGENCIES**

<b>AGENCY</b>	<b>PROGRAM</b>	<b>PROPOSED FUNDING AMOUNT</b>
SUPERIOR COURT	SPECIAL NEEDS COURT	\$1,133,000
CITY OF LOS ANGELES YOUNG WOMEN AT-RISK (YWAR)	GENDER-SPECIFIC SERVICES	\$276,600
CITY OF LOS ANGELES DEPARTMENT OF RECREATION AND PARKS	AFTER SCHOOL ENRICHMENT	\$520,000
CITY OF LOS ANGELES HOUSING AUTHORITY	HOUSING-BASED DAY SUPERVISION	\$645,000
CITY OF LOS ANGELES LOS ANGELES POLICE DEPARTMENT	LAW ENFORCEMENT PREVENTION	\$231,000
CITY OF LOS ANGELES WORKFORCE INVESTMENT BOARD (WIB)	HIGH RISK/HIGH NEED	\$184,000
<b>TOTAL</b>		<b>\$2,989,600</b>

**Probation Department  
FY 2004-05 JJCPA Funding by Program**

Abolish Chronic Truancy	286,266
After-School Enrichment & Supervision	1,078,685
Community Treatment Facilities	651,360
Gender Specific Services	2,038,092
High Risk / High Needs	5,663,097
Housing-Based Day Supervision	1,337,984
Inside Out Writing	190,837
Law Enforcement Prevention Program	812,125
Mental Health Screening Assessment & Treatment	5,219,176
Multisystemic Therapy	472,962
School-Based Probation Supervision	7,860,917
Special Needs Court	1,175,144
Youth Substance Abuse Intervention	1,175,144

TOTAL FY 2004-2005 FUNDING ALLOCATION	<u><u>\$27,961,789</u></u>
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